

Status Report 28th November 2024: Dewsbury Market/Market Public Realm – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Market (inc Public Realm)		1. Working with Kirklees Technical Advisors to produce recommendation on decant market option. 2. Dewsbury Market, Town Park and Highways follow up meeting undertaken	Stage: RIBA3 Design	Procurement route to be determined.	Nov-24	Stage 2 cost estimate BDP continuing to explore savings/ reductions on Market & Town Park.
Andy Raleigh	Scheme continues to report Amber pending a decision on the approach to market decant. The Peacocks building had a site visit to see if there was potential for it to be used but was found to have a lot of issues and deemed unsuitable.			Submission of planning application	Aug-24 - completed	
Funding Town Fund £11.5m KC Match £11m Total: £22.5m Forecast: £22.5m Gap: Figures including past expenditure			A) Planned Sign Off's:	Production of Stage 3 design and costs.	Nov-24	
		B) Planned Engagements:	Highway design work and costing	Nov -24		
				Planning Application determination	Nov 24	
				Decant options	Dec 24	
				Construction Start	2025 (TBC)	

Key Milestone Tracker 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
	N/A	N/A
Next Cabinet Report		
Invitation to Tender	TBC	TBC
Contract Award	TBC	TBC
Planning Application Submitted	Spring - 24	August 24
Planning Determination	Summer 24	November 24
Next Consultation Start Date	TBC	TBC
Mobilisation Start	TBC	TBC
Estimated Start	2025 TBC	2025 TBC
Estimated Finish	2025 TBC	2026 TBC
Project Closure	2026 TBC	2026 TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

Total Project Forecast	
Funding Gap Value	
Supporting Narrative	